

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 3
Run Time: 03-03-2021 01:03:27

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100064

Project Id : 00066796 Fortalecimiento Institucional	Period : Jan-Dec (2017)
Output # : 00100064 Fortalec Institucional 11	Impl. Partner : 99999 UNDP
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : 000000000000001 (PRODUCTO_1)

Fund : 63030 (MP Prog Res Gen Prog)

71205 - Intl Consultants-Sht Term-Tech	0.00	- 34.30	0.00	- 34.30
71211 - Intl Consult Security Charge	0.00	34.30	0.00	34.30
71305 - Local Consult.-Sht Term-Tech	0.00	1,385.73	0.00	1,385.73
71360 - Local Consult-Security	0.00	59.15	0.00	59.15
71405 - Service Contracts-Individuals	0.00	52,380.99	0.00	52,380.99
71410 - MAIP Premium SC	0.00	117.47	0.00	117.47
71415 - Contribution to Security SC	0.00	1,996.92	0.00	1,996.92
71605 - Travel Tickets-International	0.00	2,518.17	0.00	2,518.17
71615 - Daily Subsistence Allow-Intl	0.00	7,091.00	0.00	7,091.00
71620 - Daily Subsistence Allow-Local	0.00	2,144.40	0.00	2,144.40
72105 - Svc Co-Construction & Engineer	0.00	433.02	0.00	433.02
72120 - Svc Co-Trade and Business Serv	0.00	2,941.30	0.00	2,941.30
72125 - Svc Co-Studies & Research Serv	0.00	2,383.60	0.00	2,383.60
72130 - Svc Co-Transportation Services	0.00	351.33	0.00	351.33
72135 - Svc Co-Communications Service	0.00	375.75	0.00	375.75
72145 - Svc Co-Training and Educ Serv	0.00	847.29	0.00	847.29
72210 - Machinery and Equipment	0.00	6,506.76	0.00	6,506.76
72405 - Acquisition of Communic Equip	0.00	1,748.76	0.00	1,748.76
72440 - Connectivity Charges	0.00	319.91	0.00	319.91
72505 - Stationery & other Office Supp	0.00	176.17	0.00	176.17
74210 - Printing and Publications	0.00	957.70	0.00	957.70
74215 - Promotional Materials and Dist	0.00	4,982.10	0.00	4,982.10
74525 - Sundry	0.00	3,956.26	0.00	3,956.26
76125 - Realized Loss	0.00	2.07	0.00	2.07
Total for Fund 63030	0.00	93,675.85	0.00	93,675.85
Total for Activity 000000000000001	0.00	93,675.85	0.00	93,675.85
Total for Output : 00100064	0.00	93,675.85	0.00	93,675.85

Project Total :	0.00	93,675.85	0.00	93,675.85
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Signed By : _____ Date : _____

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Selected Outputs : 00100064

Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49401 - Costa Rica - Central	0.00	58,294.35	0.00	58,294.35
49404 - Costa Rica - Dem. Governance	0.00	35,381.50	0.00	35,381.50



Funds Utilization

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2017)
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100064

No Data found for the Selection Criteria